

itle:

#### UNITED NATIONS DEVELOPMENT PROGRAMME PROJECT OF THE GOVERNMENT OF LIBYAN ARAB JAMAHIRIYA

stated restricted menty 1

0

6,363,636

636,364

636.364

7,000,000

11

Summary of UNDP and Cost-Sharing Inputs in US\$ as per attached budget(s)

PROJECT LIB/2000/003/01/16

Modernizing and Upgrading the Meteorological Services of the Great Socialist People's Libyan Arab

INPUTS

HNDP:

01-UNDP IPF/TRAC

**OPERATIONAL SERVICES (AOS)** 

Cost Sharing:

Government:

Cost Sharing:

Government:

AOS TOTAL

LPAC approval date:

Programme Officer:

BPAC approval date:

TOTAL

Jamahiriya.

Modernizing the Libyan Meteorological Services hort Title:

01/07/2000 Stimated Starting Date:

30/06/2003 stimated End Date:

WMO - World Meteorological Organization Executing Agent: mplementing Agent: WMO - World Meteorological Organization

Tripoli, Great Socialist People's Libyan Arab Jamahiriya Project Site:

Beneficiary Countries:

SOCIAL WELFARE AND SERVICES AND SOCIAL SECURITY - SOCIAL TOTAL INPUTS ACC Sector/Subsector:

> ADMINISTRATIVE AND DEVELOPMENT

OCAS Sector/Subsector: Social development - Social legislation and administration

(includes social security, occupational health and safety, leg

rimary areas of focus/sub-focus: Other UNDP Development Priorities - Other UNDP Development

Priorities

ec. areas of focus/sub-focus: Promoting Environmental and Natural Resources Sustainability

- Application - science and technology for environmental sust

Capacity-Building - Institution-building

Primary Type of Intervention: Target Organizations - Government - Local governmental Primary Target Beneficiaries:

organizations

Designated Government Institution: LMD-Libyan Meteorological Department

Brief Description:

his project aimes to create a capability within the Libyan Meteorological Department(LMD) that will enable it to contribute effectively to the socioconomic development activities of the Great Socialist People's Libyan Arab Jamahiriya. This will be achieved through upgrading and nodemizing the Department's technical facilities which include the observing station networks, the national and international telecommunications stworks and the data processing systems as well as through the training of LMD staff in the operations and maintenance of these facilities and the sevelopment of applications for the users. The improved facilities will enable the Department to respond to and fulfill its international commitments to the sited Nations Conventions on Climate Change, Biological Diversity and Desertification Control

			N. (Till.)
* roved by:	Signature:	Date:	Name/Title:
Government:		30.5.2000	Eng. Eiz El-Deen Al-Hanshiri
	النجنة الشعبية إينا		Secretary General
,		$\bigcap$	Authority for Transport and Communication
			Prof. G.O.P. Obasi
Executing Agent:		<del>                                     </del>	General Secretary
	1 A layin	X . 3 . 5	2000
		NATION	SOEV Awni Al-Ani Resident Representativ
UNDP		ة المتنور المالية	resident representativ
	Muri X	All Wes	Zara za
			S GRAM
			THE PROPERTY OF THE PROPERTY O
		BYA (GSF	مرد العربي الما الم
		3	

# برنامج الأمم المتحدة الإنماني مشروع الجماهيرية العربية الليبية الشعبية الاشتراكية العظمى وثيقة مشروع

رقم المشروع :LIB/2000/003

عنوان المشروع: تحديث ورفع خدمات الارصاد الجوية للجماهيرية العربية الليبية الشعبية الاشتراكية العظمي

تاريخ بدء المشروع: يونيو 2000

تاريخ انتهاء المشروع: يونيو2003

الوكالة الدولية المنفذة:المنظمة العالمية للارصاد الجوية (WMO)

موقع المشروع:طرابلس. الجماهيرية العربية الليبية

ثطاع ACC/UNDP والقطاع الفرعي

القطاع الحكومي والقطاع الفرعي

الجهة الحكومية المكلفة :ادارة الارصاد الجوية (LMD)

برنامج الامم المتحدة الانمائي والمشاركة ف التكلفة التمويل

برنامج الامم المتحدة الانمائي:

0 دولار

الطريقة (2،1) (IPF)

0 دولار

طرق أخرى:

الحكومة، أو طرف ثالث

6,363,636 دولار

المشاركة في التكلف (حدد):

الخدمات الادارية والتشغيلية

الرقم التخطيطي الاشاري للبرنامج الانمائي: -

636,364 دولار

المشاركة الحكومية في التكلفة:

7,000,000 دولار

الاجمالي:

# رصف مختصر:

يهدف هذا المشروع الى خلق القدرة والكفاءة داخل مصلحة الارصاد الجوية ، والتي سوف تمكنها من المساهمة بفعالية في أنشطة النسية الاجتماعية الاقتصادية للحماهيرية العربية الليبية الشعبية الاشتراكية العظمى . وسوف يتم تحقيق ذلك من خلال رفع مستوى وتحديست وسسائل الارصاد الجوية بالمصلحة ، والتي تتضمن شبكات محطات الرصد، شبكات الاتصالات المحلية والدولية وأنظمة معالجة البيانات، وكذلك من حسلال تدريب كادر مصلحة الارصاد الجوية الليبية في مجال العمليات والصيانة لهذه الوسائل وتطوير تطبيقاتها للمستخدمين . وسوف تمكن هذه الوسائل المطورة بالمصلحة من الاستجابة والايفاء بالتزاماتها نحو اتفاقيات الامم المتحدة المتعلقة بتغير المناخ والتنوع البيولوجي ومكافحة التصحر.



التاريخ

الاسم /اللقب الوظيفي

عزالدين محمد الهنشيري

بالاصالة عن:

2000/05/30

أمين الهيئة العامة للمواصلات والاتصالات

الجماهيرية:

ج . أو . بي . أوباسي

الوكالة المنفذة:

الأمين العام

المنظمة العالمية للارصاد الجوية

عوين شاكر العابي

برنامج الأمم:

الممثل المقيم لبرنامج الامم المتحدة الانمائي

المتحدة الانمائي

#### A. CONTEXT

#### 1. It has been determined that:

- (i) The agricultural productivity of the Great Socialist People's Libyan Arab Jamahiriya is dependent upon accurate and timely forecasts of the onset, cessation, quantitative estimate and distribution in time and space of the intensity of the seasonal rainfall;
- (ii) Present water resources are scarce and are, therefore, not adequate for the projected growth in the Great Socialist People's Libyan Arab Jamahiriya;
- (iii) Alternative sources of energy (solar, wind, etc.) need to be developed to avoid heavy reliance on oil which is not a renewable source of energy;
- (iv) Increased use of aviation and shipping for tourism and business requires improved weather services for safety and efficiency of operations;
- (v) Lives and property are lost due to inadequate warnings of weather-related hazards:
- (vi) There are preventable economic and social losses throughout the Great Socialist People's Libyan Arab Jamahiriya due to weather phenomena.

Further, over the past two decades, the growth of the Great Socialist People's Libyan Arab Jamahiriya in industry, agriculture, housing, transport and oil sectors was not supported by a proper environmental management and preservation policy, leading to environmental degradation that is affecting both human and natural resources. Due to world-wide industrialization, a lot of chemicals are being injected into the global atmosphere and are known to deplete the protective ozone layer and cause change in climate. This calls for the participation of the Meteorological Department in the management and the preservation of the environment by monitoring atmospheric pollution levels and changes in ozone concentrations in the atmosphere. Unfortunately, the present Meteorological Service cannot meet fully the growing needs of the Great Socialist People's Libyan Arab Jamahiriya.

# 2. Host country strategy

It is the responsibility of the government of the Great Socialist People's Libyan Arab Jamahiriya to provide the meteorological services necessary to ensure the safety of life and property of its citizens, increase agricultural productivity, improve the efficiency of reforestation, permit the efficient operations of the nation's commerce, conserve the nation's water resources, increase energy productivity and permit the safe and efficient operations of the aviation and shipping industries.

To achieve these responsibilities, the government of the Great Socialist People's Libyan Arab Jamahiriya is designing a strategy of developing and enhancing its meteorological services to satisfy the following specific needs:

- (i) provide accurate and timely weather observations and forecasts for the public, agriculture, forestry, water resources development and management, aviation, surface transportation, ships at sea and coastal marine activities;
- (ii) provide severe and hazardous weather warnings to the public, aviation, maritime industry and commerce;
- (iii) provide accurate and timely weather information to be used in the formulation of flood/drought forecasts and warnings for the public and commerce; and
- (iv) ensure that climatological records are maintained, among others, to help monitor changes in climate and enhance applications.

To this end, a Memorandum of Understanding (MOU) between the government of the Great Socialist People's Libyan Arab Jamahiriya, the World Meteorological Organization (WMO) as the executing agency and the United Nations Development Programme (UNDP) was signed on Thursday, 10 February 2000, thereby confirming a commitment to this project.

### B. PROJECT JUSTIFICATION

### 1. The present situation

For the Meteorological Department to be able to serve the socio-economic sectors effectively and efficiently, it requires funds to place its services on a high standard. The Department should establish, maintain and operate a network of meteorological observation stations. It should also establish, maintain and operate communication networks both nationally and internationally so that observed data can be moved from the observation sites to the National Meteorological Centre (NMC) and enable the NMC to receive data and products from other centres. The Meteorological Department should also develop a capability to process the data and information and prepare the necessary forecasts and warnings. To maintain this basic infrastructure, the Department must have qualified and well trained staff.

At present, the Meteorological Department has established a reasonable number of varied stations to form its observation station network. It has established 24 surface synoptic stations, 18 climatological stations, 4 agricultural meteorological (Agromet) stations, 5 marine meteorological stations and 8 upper-air radiosonde stations. Many of these stations do not function according to internationally accepted standards or do not function at all due to lack of proper instrumentation. In fact, after the termination of the OMEGA navigation system, the Department was able to rehabilitate only 3 of the 8 upper-air stations to the Global Positioning System (GPS). Those three are functioning well today. All the marine meteorological

stations are not functional as the equipment/instruments are obsolete. The Department also installed 3 analogue weather radars, as part of a cloud seeding exercise. Their technology is now outdated.

For the national collection of observed data, the Department has deployed Radio Telephones (RTs), which work in High Frequency (HF) mode and are backed up by ordinary telephones. This communication mode is inefficient and unreliable due to severe atmospheric interference. The RTs cannot be easily maintained due to lack of spare parts.

According to the Global Telecommunication System (GTS) of WMO, the National Meteorological Centre (NMC) Tripoli is to have regional links with Cairo and Algiers. The existing links are a 75 bauds link to Cairo, which is serviceable and a 50 bauds link to Algiers, which is presently not operating. There is a bilateral link between Rome and Tripoli, which is used for receiving data and products only. Links with low speeds do not fit in the present day telecommunication technology and are, therefore, not very useful to a meteorological service. Unfortunately, links, with medium to high speeds, cannot be established because NMC Tripoli is all manual. Data collection, plotting and analysis, and dissemination of products are done manually. However, the NMC is equipped with a Meteorological Data Distribution (MDD) System through which it receives some data and products from other centres. It is also equipped with a Secondary Data User Station (SDUS) through which it receives some satellite imagery.

For the important exercise of cloud seeding, the Meteorological Department has three (3) weather radars with a 20 year analogue technology which is now outdated. These radars cannot provide the necessary precipitation data over most of the Great Socialist People's Libyan Arab Jamahiriya.

In terms of human resources, the Meteorological Department has adequate staff strength of close to 770, about 100 of whom hold B.S. degrees in Meteorology from the Department of Meteorology, University of Tripoli. The Department trains WMO classes IV and III meteorologists at the Institute of Civil Aviation and Meteorology, Tripoli. Because of what the country has gone through, the staff have not kept up with the technological changes and advances.

### 2. Expected end of project situation

The implementation of the project will allow LMD to enhance its capabilities in various areas, as described below.

Automatic Remote Observation Network: The Meteorological Department will automate all the 24 surface synoptic stations and add 6 new fully automated stations to fill the gap in desert areas for a total of 30 surface synoptic stations. The Automated Remote Observation Network (ARON) will provide surface data of various types (wind, pressure, temperature, precipitation, radiation, humidity, etc.) to meet the real-time data requirements for the generation of forecast products. The station categories will be based on the synoptic/agrometeorological configuration.

<u>Upper-air Sounding Systems</u>: The Department will maintain a total of 2 upper-air stations. These systems will provide data on pressure, temperature, humidity, and wind direction and speed at different levels. The upper-air data has applications for not only meteorological forecasting but, also in models for transportation of airborne pollution and general wind flows over selected areas of GSPLAJ.

Weather Radars: On of the 3 existing weather radars will be replaced. The new weather radar network will be able to provide information on precipitation over most of the GSPLAJ for both meteorological and hydrological purposes. From these measurements, the Meteorological Department will be able to provide improved weather, flood and marine warnings and forecasts; agricultural weather forecasts; water resources will be better managed. The applications will serve the public, civil aviation, agriculture, marine operations, ground transportation and the construction industry. Each radar site will function independently and consist of a Doppler radar, radar signal processing, product generation and data communication terminal to provide products to a central forecast facility. A central facility will archive all weather radar products, generate timely mosaic products from all the national radar data and distribute the information through the national network.

Satellite Imaging Systems: The existing satellite ground receiving system which comprise of the Secondary Data User Station (SDUS) and the Meteorological Data Distribution (MDD) system that are based on METEOSAT will be replaced by a new system. The European Organization for the Utilization of Meteorological Satellites (EUMETSAT) that launches and operates METEOSAT Satellites which cover the whole of Africa, is soon to launch a new generation of METEOSAT Satellites, METEOSAT Second Generation (MSG), that will have on board instruments based on new technologies. The recommended system for the MSG will be a High Rate Information Transmission (HRIT) System referred to as a High Rate User Station (HRUS).

Integrated Airport Terminal Weather systems: To serve the aviation industry in the GSPLAJ better, 2 airports will be equipped with Integrated Terminal Weather Systems (ITWS). The ITWS is a complete integrated weather system incorporating weather radar, Runway Visual Range (RVR), Automated Surface Observing System (ASOS), Aeronautical Fixed Telecommunication Network (AFTN), forecasts from the Meteorological Department and graphical weather chart capabilities. It provides a single integrated display for aviation weather phenomena for each of the various users. The purpose is to reduce air traffic controller workload, improve aviation safety in both the terminal and enroute airspace and to improve pilot briefing procedures. Specifically, ITWS will provide:

- (i) air Traffic Control with necessary meteorological data required for category II operations;
- (ii) significant weather information for enroute planning and operations;
- (iii) detailed weather data for use by the weather forecaster; and

(iv) a pilot briefing terminal and printer.

<u>Communication System</u>: For better communication both nationally and internationally and in keeping with technological advances in telecommunication, an Automatic Message Switching System (AMSS) will be installed at the National Meteorological Centre (NMC). This will allow for easy compilation into bulletins, of observed data from the automatic stations and enable the Department to link to other international centres at high speeds for efficient reception and transmission of data and products.

<u>Data Processing System</u>: Modern data processing systems will be installed to provide computation of meteorological and climatological data. The systems will also provide interactive graphics support to assist in meteorological analysis, forecasting and warning. Several separate processing systems will co-exist at the NMC facility. Each will be on a Local Area Network (LAN) and will share common data but, generate different forecast products. There will be:

- (i) a Message Switching System (MSS) and LAN Server;
- (ii) an interactive graphics meteorological weather processor with workstation;
- (iii) a central weather radar processor with workstation;
- (iv) a meteorological satellite image and data processor with workstation;
- (v) a forecaster's workstation for public, aviation and marine weather services;
- (vi) a forecaster's workstation for agriculture, forestry and climatology; and
- (vii) a back-up workstation.

The NMC will be the primary processing facility and will generate hydrological analyses and forecasts, current weather and meteorological forecast products for the entire country, and marine meteorological weather and state of the sea forecasts for the adjoining Mediterranean Sea.

Weather through the Electronic and Print Media: The most publicly visible output of a weather service is the public weather service distributed to the general public at large through the mass media; i.e. the Radio, Television and Print. These are often supplemented by a variety of individual user access arrangements. Usually, the Public Weather Service consists of a set of current weather information (maximum and minimum temperatures, rainfall, humidity, cloud cover, etc. over the past 24 hours), a description of the current and forecast synoptic systems and a set of forecasts and warnings extending out to one to seven days into the future depending on skills achievable by the individual weather services. To achieve this, a television weather presentation studio will be installed and appropriate training provided to the staff.

Environment, Natural Resource Utilization and Management and Climate change: The discharge of effluent and emission of gases from industry, oil sectors, during agricultural activities, housing and transport, if not properly managed, can lead to severe environmental degradation and a drastic change in the composition of the atmosphere around us. This, as is well known now, can, in turn, lead to a depletion of the protective Ozone layer and a change in climate. The Meteorological Department is eager to participate in the management and preservation of the environment by monitoring pollution levels and Ozone concentrations in the atmosphere. This will be achieved by acquiring and installing systems for measuring atmospheric pollution, especially a Dobson spectrophotometer.

<u>Human Resources</u>: Through the project, the relevant staff of LMD will be trained in various areas, especially in the operation and maintenance of the new facilities, as well as in the areas of numerical weather prediction, climatology and agrometeorology.

#### 3. Beneficiaries

It is not possible to exhaustively list the number of institutions and communities that will benefit from this project. However, the following will be the major beneficiaries of the project:

Agriculture: The agriculture sector will be a major beneficiary of improved weather services. Productivity will be improved significantly through accurate and timely forecasts of the onset of the seasonal rainfall. These forecasts will give an indication as to when to plant seeds and seedlings to increase their chances of survival. Forecasts of the expected amount of rainfall during a season will be used in deciding which crops to plant. There will also be savings on the cost of herbicides through short-term forecasts of rain which will allow delay of application until it is known that there will be no rain for a certain period.

<u>Forestry</u>: The forestry sector will benefit from improved weather forecasts in two areas. First, their reforestation effort will benefit because planting of seedlings will be based on forecasts of the onset of rain which is needed for the survival of the seedlings. The second benefit will be in forest fire prevention and control.

Water Resource Managproved hydrological analyses and forecasts will benefit the Great Socialist People's Libyan Arab Jamahiriya in the preservation of water resources. Over the next two decades, the needs for water are expected to triple in the Great Socialist People's Libyan Arab Jamahiriya. These needs can be met only through improved water resource management. Improved water resource management practices are based on knowledge of rainfall distribution in time and space and intensity, relative humidity, sunshine, temperature (maximum and minimum daily temperatures), wind speed and evaporation.

<u>Aviation</u>: Aviation is expected to benefit from improved weather analyses, warnings and forecasts. The Great Socialist People's Libyan Arab Jamahiriya airspace will be safer with the knowledge of the location and severity of severe weather. The air traffic control system will be able to more efficiently manage the national airspace with improved knowledge of the location of significant weather, upper-air winds and temperatures and airport conditions. Fuel costs will be reduced through improved knowledge of winds, the location of significant weather and better knowledge of weather conditions at destination airports.

<u>Marine</u>: Ships at sea, fishermen and recreational boaters will be able to operate with increased safety with timely and accurate marine forecasts and warnings.

<u>Public and commerce</u>: Both the public and commerce will benefit from improved weather forecasts. Flash flood warnings will save lives and property. Short-term forecasts of rain and severe storms will reduce highway accidents and improve commercial productivity.

Environment, natural resource utilization and climate change: By monitoring the chemical and gaseous composition of and the ozone concentration in the atmosphere, the Meteorological Department will contribute to a better understanding of the issue of climate change. The results of that monitoring will also help the society as a whole to better manage their natural resource utilization activities so that they do not lead to environmental degradation.

# 4. Project strategy

The main strategy is to put in place a functional basic infrastructure for the Meteorological Department that will efficiently and effectively serve the needs and requirements of the Department's customers for weather services. This strategy requires that the meteorological observation station network be upgraded, technologically, and be expanded to better cover the area of the Great Socialist People's Libyan Arab Jamahiriya. This will, in the long run, lead to a better understanding of the weather and climate of the country. Observations are useful only when they reach the NMC and much more valuable when, together with additional information, are analysed and processed. It is intended, therefore, that the national transmission of observed data be via the free communication channels of METEOSAT satellites and the international links be upgraded to at least 28.8 kbits/second. This is only possible if the NMC is automated.

To achieve the modernization process, a policy of staff development through short-term specialised training for specific purposes and long-term training to acquire scientific qualifications will be developed. New technologies aimed at new applications will also be developed.

At the beginning, there will be some level of dependence on international scientific expertise in a number of specializations. This will guarantee the success of the project and build confidence in the local personnel.

In addition, the following approaches will be taken to ensure the successful implementation of the project:

- (i) All on site maintenance of the Meteorological Department equipment and systems will be performed by personnel from the Department with back-up support from manufacturers located in the GSPLAJ;
- (ii) Depot repair of failed units will be performed by more experienced staff at the Department Headquarters;
- (iii) Initial software support will be provided by staff trained in software program support within the Meteorological Department. A program support facility should be implemented at the Department Headquarters. This facility is to maintain configuration control of all software used in the Meteorological Department. Additional support, if needed, will be provided by local representatives of manufacturers;
- Training for the operations and maintenance of Meteorological Department equipment and systems will be performed by a combination of the equipment manufacturers at the factories and on site, during installation. Professional training will be provided at universities abroad and in some developed and well-established national Meteorological Services. Professional training will include training in Numerical Weather Prediction (NWP), Data Processing, Advanced forecasting and Marine Meteorology. Management Staff will also have to undergo some training to enable them to appreciate change;
- (v) A Technical Document Library with complete data on the Meteorological Department hardware and software will be established and maintained at the Department Headquarters; and
- (vi) Supply support will be performed by representatives of manufacturers based in the GSPLAJ.

# 5. Reasons for UNDP support

In view of the development objective and the government strategy, this project relates directly to the aims set by the national development policies and stated in the country cooperation framework (CCF). By enhancing the human resources development and capacity building that will enable the meteorology department to contribute effectively to the socio-economic development of the country, the project is of high relevance to the mandate of UNDP in the field of sustainable human development.

The project will be fully funded by the government. UNDP will assist through the WMO in making available the required technical assistance and in helping to procure the technology and equipment needed to achieve the intended objectives of the project. UNDP will contribute to the success of the project also by monitoring and following-up activities of the project

### 6. Special considerations

As the weather knows no boundaries, the Meteorological Department of the Great Socialist People's Libyan Arab Jamahiriya is a part of a wider community with a global link. Any weak point in that link makes the whole link weak and, as it is now, the Meteorological Department of the Great Socialist People's Libyan Arab Jamahiriya is a weak point in the global meteorological community link. It is, therefore, necessary that the Meteorological Department of the Great Socialist People's Libyan Arab Jamahiriya is strengthened so that it can effectively play its international role.

The Great Socialist People's Libyan Arab Jamahiriya is a Member of the WMO Regional Association I (Africa) and, in that capacity, the Meteorological Department of the Great Socialist People's Libyan Arab Jamahiriya is to contribute to the development and strengthening of regional institutions such as the African Centre for Meteorological Applications to Development (ACMAD). Such institutions require good quality data to enable them provide the services expected of them. The Meteorological Department of the Great Socialist People's Libyan Arab Jamahiriya will also contribute to and promote the meteorological services within the framework of the Magreh Arab Union and the League of Arab States.

The project will offer opportunities to qualified females to join the technical ranks of the Department's staff and to contribute in meeting major challenges of the country in the related fields.

# C. IMMEDIATE OBJECTIVES, OUTPUTS AND ACTIVITIES

# 1. Objective 1

To upgrade and expand the national meteorological surface and upper-air observation station network and, hence, enhance the efficiency of collection and volume of the data in order to serve better the socio-economic development sectors.

# 1.1 Output 1

Good quality data of various types will be provided on a timely basis to meet the real-time data requirements for the generation of forecast products.

## 1.1.1 Activity 1

Provision of a technical advisor for a period of two weeks to, in consultation with the staff of the Meteorological Department, design the station network and draw up station specifications based on the climatic conditions of the Great Socialist People's Libyan Arab Jamahiriya and the requirements of the socio-economic development sectors of the country.

#### 1.1.2 Activitiy 2

Provision of factory training on maintenance and operation of stations for the staff of the Meteorological Department.

### 1.1.3 Activity 3

Provision of on-site training on installation, maintenance and operation of stations for the staff of the Meteorological Department.

# 2. Objective 2

To establish and implement networks of specialised observation stations (AGROMET, CLIMAT, Marine, Total Ozone, Vertical Sounding of Ozone, Chemical Composition of the Atmosphere, etc.) to cater for the specialized sectors of the socio-economic development.

# 2.1. Output 1

Good quality data will be available for research and other sector-oriented activities.

### 2.1.1 Activity 1

Provision of factory and on-site training on maintenance, installation and operation of station instruments/equipment for staff of the Meteorological Department.

# 2.1.2 Activity 2

Provision of long-term training in professional fields like agricultural meteorology, climatology, hydrological meteorology, etc. for staff of the Meteorological Department.

# 3. Objective 3

To take advantage of modern technologies and automate the data processing facilities of the Meteorological Department of the Great Socialist People's Libyan Arab Jamahiriya and, thereby, upgrade its telecommunications channels, both nationally and internationally, to more efficient modes and high speeds of communication.

#### 3.1 Output 1

Efficiency and effectiveness of the NMC of the Great Socialist People's Libyan Arab Jamahiriya will be enhanced.

#### 3.1.1 Activity 1

Provide an expert in Information Technology (IT) for a period of two to three weeks to, in consultation with the staff of the Meteorological Department,

design the data processing facility in relation to the telecommunication requirements of the Department and prepare specifications for the necessary hardware and software.

# 3.1.2 Activity 2

Provision of factory training on maintenance and operation of the data processing and telecommunication systems for the staff of the Meteorological Department.

# 3.1.3 Activity 3

Provision of on-site training on installation, maintenance, and operation of the systems for the staff of the Department.

# 3.2 Output 2

Meteorological observational data from the national networks of stations and from other countries and meteorological products and information from other meter rological centres will be available at the NMC of the Great Socialist People's Libyan Arab Jamahiriya for use in weather analysis and forecasts and for relay to other centres.

# 3.2.1 Activity 1

Provision, through attachments to advanced meteorological centres, of technical training in handling (reception and transmission) of data and products including WMO procedures and protocols of communication.

#### 3.3 **Output 3**

Ability to compute meteorological and climatological data and provide interactive graphics support to assist in meteorological analysis, forecasting and warning.

# 3.3.1 Activity 1

Provision of long-term training in Dynamic Meteorology (Numerical Weather Prediction (NWP)) at universites abroad, leading to Master of Science degrees in meteorology.

#### 3.3.2 Activity 2

Provision of short-term fellowships for training in data processing for staff of the Meteorological Department.

#### 3.3.3 Activity 3

Ŵ

Provision of an expert in data processing for a period of six months.

# 3.3.4 Activity 4

Provision of an expert in telecommunications for a period of six months.

#### 3.3.5 Activity 5

Provision of an expert in forecasting for a period of 12 months.

# 3.3.6 Activity 6

Provision of an expert in climatology for a period of six months.

# 4. Objective 4

To set up an electronic weather presentation studio to provide a visible output of the Meteorological Department of the Great Socialist People's Libyan Arab Jamahiriya.

### 4.1 Output 1

Ability to prepare weather services and distribute to the general public at large through the mass media i.e., radio, \*elevision and print.

# 4.1.1 Activity 1

Provide on-site training on installation, maintenance and operation of the studio for the staff of the Meteorological Department.

#### 4.1.2 Activity 2

Provide training for presenters and producers at advanced weather presentation studios abroad. This kind of training should be offered to meteorologists and should take two to three months.

# 5. Objective 5

To procure and install a satellite ground receiving and imaging system for a new generation of METEOSAT satellites (Meteosat Second Generation (MSG)).

### 5.1 Output 1

The available imagery will provide for accurate tracking of storms, accurate forecasts of cloud movements, prediction of precipitation, calculation of sea surface temperatures, detection of forest fires and monitoring of vegetation patterns and overall conditions.

# 5.1.1 Activity 1

Provision of factory training on the maintenance and operation of the satellite imaging system to the staff of the Meteorological Department.

#### 5.1.2 Activity 2

Provision of on-site training on installation, maintenance and operation of the system to the Department's staff.

# 5.1.3 Activity 3

Provision of training on the interpretation of satellite imagery and information to staff of the Department.

# 6. Objective 6

To procure and install one weather radar.

# 6.1 Output 1

Ability to measure precipitation for both meteorological and hydrological purposed and provide improved weather, flood and marine warnings and forecasts, improved agricultural weather forecasts and water resources will be better managed.

### 6.1.1 Activity 1

Provision of frictory training on the maintenance and operation of the weather radars to the engineers of the Meteorological Department.

# 6.1.2 Activity 2

Provision of on-site training on the installation, maintenance and operation of the weather radars to the staff of the Department.

#### 6.1.3 Activity 3

Provision of training on the interpretation of weather radar data and information to the staff of the Department.

#### 6.2 Output 2

Better understanding of the physics of clouds which will contribute to the cloud seeding activities of the Great Socialist People's Libyan Arab Jamahiriya.

# 6.2.1 Activity 1

Provision of an expert in precipitation enhancement for a period of six months.

#### 6.2.2 Activity 2

Provision of long-term training in cloud physics.

# 7. Objective 7

To procure and install two (2) Integrated Airport Terminal Weather Systems at airports in Great Socialist People's Libyan Arab Jamahiriya to better serve the aviation industry.

# 7.1 Output 1

Reduce air traffic controller workload, improve aviation safety in both the terminal and en route airspace and improve pilot briefing procedures.

# 7.1.1 Activity 1

Provision of an expert for two weeks, in consultation with staff of the Meteorological Department, to design the systems, as they differ from one airport to another.

# 7.1.2 Activity 2

Provision of factory training on maintenance and operation of the systems to the staff of the Meteorological Department.

# 7.1.3 Activity 3

Provision of on-site training on installation, maintenance and operation of the systems to the staff of the Department.

#### D. INPUTS

#### 1. Government

#### 1.1 Cash Contribution

US\$7,000,000

#### 1.2 In kind:

- a) Office space, basic equipment and office support for the technical advisors and short-term experts;
- b) National counterpart personnel at the required level;
- c) Facilities for training activities;
- d) Existing data, information, plans, maps, surveys, reports and any other relevant documentation for the project implementation;
- e) Local transportation and support to the project teams;
- f) Local consultants;
- g) Qualified nominees for training; and
- h) Infrastructure required for the installation of activities

In addition, WMO will make available, as required, technical and scientific backstopping for the project activities and assist LMD in participating in and benefiting from WMO related workshops, seminars and conferences of interest.

## 2. WMO/UNDP

#### International Consultants

- Consultant, Data Processing
- Consultant, Telecommunications
- Consultant, Forecasting
- Consultant, Climatology
- Consultant, Precipitation Enhancement
- Short-term consultancy

# **Training**

# Fellowships

- -Numerical Weather Prediction (2)
- -Agrometeorology (2)
- -Data processing (1)

# Other Training (Study tours, group training)

### Equipment

- -Automatic weather observation stations (30)
- -!Jpper-air sounding stations (2)
- -Satellite receiving system (1)
- -Electronic weather presentation studio (1)
- -Automatic message switching system (duplicated) (1)
- -Data processing systems (combination of workstations) (2)
- -Airport terminal weather systems (2)
- -Weather radar (1)
- -Miscellaneous equipment
- -Training and support services

#### E. RISKS AND PRIOR OBLIATIONS

The delay in financing of the project is the risk that could arise and, therefore negatively affect the smooth implementation of the project. This risk is considered to be moderate in view of the strong commitment expressed by the Meorological Department to carry this project through.

To ensure the successful and timely implementation of the project, the government will undertake to meet with requirements given in section D paragraph 1.2.

#### F. MANAGEMENT

The project will be managed locally under the supervision of a project technical Committee which is chaired by the LMD Director of Climatology and

composed of the LMD Directors of technical cooperation, forecasting, administration and finance, maintenance and a professor of Meteorology at the Libya University. The Committee will work closely with the UNDP Office in Tripoli and with other national entities, as required. The WMO as the executing agency is to work through the local Committee for the implementation of project activities. WMO will be responsible for ensuring the timely delivery of activities under its responsibility. It will prepare and submit progress reports to UNDP and the government as well as regular financial statements. WMO will also prepare the final report on the project.

Coordination meetings could be convened, every six (6) months or at the request of the government, UNDP or WMO, to review the progress made and/or resolve any issues.

# G. MONITORING AND EVALUATION

The project will be subject to tripartite review (joint annual review(s) by the Libyan Meteorology Department LMD, WMO, and UNDP). The first review meeting will take place 12 months after the commencement of the project activities. The review will update the project work plan according to the project performance evaluation report (PPER) to be prepared by the project technical committee.

Review visits by government backstopping personnel will be carried out as required and preferably at the deadlines set for major targets/benchmarks indicated in the work plan.

On completion of each project component, a report will be submitted for consideration to ensure that the level of implementation is effective and efficient towards achieving the intended results.

The project terminal report will be prepared for review at the tripartite meeting. It shall be prepared in accordance with UNDP rules of procedure. It shall be prepared in draft, sufficiently in advance to permit review and technical clearance by the Executing Agency at least two months prior to the terminal tripartite meeting.

#### H. LEGAL CONTEXT

This project document shall be considered as the Instrument of Reference, as stipulated in paragraph (1) of the Standard Basic Assistance Agreement (SBAA) between the government of Libya and the United Nations Development Program (UNDP) on 20 May 1976. The host country implementing agency shall, for the purpose of the Standard Basic Agreement, be referred to as the government Cooperating Agency described in the agreement.

The following types of revisions may be made to this project with the signature of the UNDP Resident Representative only, provided he or she is assured that the

other signatories of the project document have no objections to the proposed changes:

- a) Revisions in, or addition of, any of the annexes of the project document;
- b) Revisions which do not involve significant changes in the immediate objectives, outputs or activities of the project, but are caused by the re-arrangement of inputs agreed to or by cost increases due to inflation; and
- d) Mandatory annual revisions which rephase the delivery of agreed project inputs or increased expert or other costs due to inflation or take into account agency expenditure flexibility.

### I. WORKPLAN

The tentative work plan of the project is given in Appendix B.

### J. BUDGET

The project budget is given in Appendix C.

seon United Nations Development Programme LIB/00/003 - Modernizing the USyes Metrological

Sudget 1.A.

Page

Main Source of Funds: 01 - UNDP IPF/TRAC Executing Agency.....: WMO - World Meterological Organization

SBLN	Description	Implementing Agency		Total	2000	2001	2002	2003	
010.	PROJECT PERSONNEL								
011.	International Experts & Consultants	Itants					-		
011.01	011.01 Data Processing Consultant	WMO	Net Amount	600,000	000'67	000'07	20,000		
			W/M	6.3	0.5	2.0	2.0.		
			AOS	6,000	3,000	2,000	2,000		
			Total	66,000	22,000	22,000	22,000		
011.02	011.02 Telecommunications Consultant	WMO	Net Amount	60,000	20,000	20,000	20,000		
			W/M	0.9	2.0	2.0	2.0		
			AOS	6,000	2,000	2,000	2,000		
			Total	66,000	22,000	22,000	22,000		
011.03	011.03 Forcasting Consultant	WMO	Net Amount	120,000	20,000	50,000	50,000		
			W/M	12.0	2.0	5.0	5.0		
			AOS	12,000	2,000	5,000	5,000		
			Total	132,000	22,000	55,000	55,000		
011.04 (	011.04 Climatology Consultant	WMO	Net Amount	60,000	20,000	20,000	20,000		
			W/M	6.0	2.0	2.0	2.0		
			AOS	6,000	2,000	2,000	2,000		
			Total	66,000	22,000	22,000	22,000.		
011.05	011.05 Participation Enhancement Cons.	WMO	Net Amount	000,09	40,000	20,000			
			W/W	6.0	4.0	2.0			
			AOS	6,000	4,000	2,000			
			Total	66,000	44, 1001	22,000			
011.97	011.97 Short Term Consultancies	WMO	Net Amount	20,000	20,000				
			W/W	2.0	2.0				
			AOS	2,000	2,000		-		
			Total	22,000	22,000				
011.99	011.99 Line Total		Net Amount	380,000	140,000	130,000	110,000		
			M/M	38.0	14.0	13.0	11.0		
			AOS	38,000	14,000	13,000	11,000		
			Total	418,000	154,000	143,000	121,000		
:									
015.	Duty Travel								
015.01	015.01 Project Tripartite Review	WMO	Net Amount	000'6	3,000	3,000	3,000		
			AOS	006	300	300	300		
			Total	006'6	3,300	3,700	3,300.		
015.02	015.02 Evaluation Mission	WMO	Net Amount	7,000			7,000.		
			SOV				700		



United Nations Development Programme

LIB/00/003 - Modernizing the Libyan Metrological vices

~

Page

Rudget " A" Main Source of Funds: 01 - UNDP IPF/TRAC
Executing Agency.....: WMO - World Meterological Organization

SBLN Description	Implementing Agency		Total	2000	2001	2002	2003	
015.02 Evaluation Mission	WMO	Total	7,700			7,700		
015.99 Line Total		Net Amount	16,000	000'5	3,000	10,000		
		AOS	1,600	300	300	1,000		
		Total	37.600	300	2.300	11.000.		
016. Mission Costs								
016.01 Mission Costs	WMO	Net Amount	20,000	10,000	5,000	5,000.		
		AOS	000'3	1,000	200	500		
		Total	22,000	11,000	5,500	5,500		
016.99 Line Total		Net Amount	20,000	10,000	5,000	5,000		
		AOS	2,060	1,000	200	200		
		Total	22,000	11,000	5,500	2,500		
017. National Professionals								
Z	WMO	Net Amount	62,500	000 (7)	25,000	25,000		
		W/W	25.0	5.0	10.0	10.0		
		AOS	6,250	1,250	2,500	2,500		
		Total	68,750	13,750	27,500	27,500		
017.99 Line Total		Net Amount	62,500	12,500	25,000	25,000		
		M/M	25.0	5.0	10.0.	10.0		
		AOS	6,250	1,250	2,500	2,500		
		Total	68,750	13,750	27,500	27,500		
							- •	
019. PROJECT PERSONNEL TOTAL		Net Amount	478,500	165,500	163,000.	150,000		
		M/M	63.0	19.0	23.0	21.0		
		AOS	47,850	16,550	16,300	15,000		
		Total	526,350	182,050	179,300	165,000		
				•				
030. TRAINING								
034 Edlowshine								
Z	WMO	Net Amount	100,000	16,000	48,000	36,000		
		AOS	10,000	1,600	4,800	3,600		
		Total	110,000	17,600	52,800	39,600		
031.02 Agrometeorology	WMO	Net Amount	30,000	.000'8	24,000	18,000		
		AOS	2,000	800	2,400	1,800		
		Total	55,000	8,800	26,400	19,800		
031.03 Data Processing	WMO	Net Amount	36,000	1000 N	15,000	10,000		



LIB/00/003 - Modernizing the Libyan Metrologica rvices United Nations Development Programme

Budget " ∧ "

ო

Page

Main Source of Funds: 01 - UNDP IPF/TRAC
Executing Agency .....: WMO - World Meterological Organization

031.99 Line Total 33,000  031.99 Line Total Net Amount 1 1,99,000  032.03 Group Training WMO Net Amount 69,000  032.03 Training on Equipment WMO Net Amount 69,000  032.03 Training on Equipment WMO Net Amount 69,136 4  032.03 Training on Equipment WMO Net Amount 69,136 4  032.03 Training on Equipment WMO Net Amount 683,136 4  032.03 Training on Equipment WMO Net Amount 683,136 4  033. TRAINING TOTAL Net Amount 683,136 4  040. EQUIPMENT Total 753,650 8  040. EQUIPMENT Net Amount 753,650 8  041. 4 AOS 8  042.03 Une Total 753,650 8  042.03 Training Station WMO Net Amount 1,500,000 3  1040. MMO Net Amount 1,500,000 3  1040. MMO Net Amount 1,500,000 3  1040. MMO Net Amount 1,500,000 7  1041. 1,500,000 8  1042.03 Weather Radar WMO Net Amount 1,500,000 8  1043. 136,000 8  1045.03 Weather Radar WMO Net Amount 1,500,000 8  1045.03 WMO Net Amount 1,500,000 8  1046.03 WMO Net Amount 1,500,000 8  1047. MMO Net Amount 1,500,000 8  1048.03 WMO Net Amount 1,500,000 8  1049.04 WMO Net Amount 1,500,000 8  1049.04 WMO Net Amount 1,500,000 8  1040. MMO	lotal 2000			
Total   33,000	3,000	500 1,500	1,000	
Net Amount		5,500 16,500		
## AOS	\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\	29,000 87,000	64,000.	
Total  WMO  Net Amount  AOS  Total  WMO  Net Amount  Tequipment  WMO  Net Amount  Total  Total  Total  WMO  Net Amount  Total  Total  WMO  Net Amount  Total  WMO  Net Amount  Total  WMO  Net Amount  Total  Total  WMO  Net Amount  Total  Total  WMO  Net Amount  Total  WMO  Net Amount  Total  WMO  Net Amount  Total  WMO  Net Amount  Total  Total  WMO  Net Amount  Total  WMO  Net Amount  Total  Total  WMO  Net Amount  Total  WMO  Met Amount  Total  WMO  Total  WMO  Met Amount  Total  WMO  Total		3,500 8,700		
WMO Net Amount 60,000  AOS 6,000  Total 66,000  AOS 2,400  AOS 2,400  AOS 2,400  AOS 60,114  Total 661,250  Net Amount 685,136  AOS 66,514  Total 753,650  Net Amount 865,136  AOS 86,514  Total 753,650  Total 2,100,000 2,400  AOS 110,000 2,400  AOS 150,000		007,380 95,700		
WMO Net Amount 60,000  AOS 6,000  Total 66,000  AOS 2,400  Total 26,400  AOS 60,114  AOS 60,114  Total 61,250  Net Amount 685,136  AOS 68,514  Total 753,650  Net Amount 865,136  AOS 86,514  Total 753,650  Net Amount 2,100,000  AOS 700,000  AOS 700,000  AOS 700,000  AOS 700,000  AOS 700,000  AOS 7000  AOS			•••	
## AOS				
Total  WMO  Net Amount  AOS  2,400  Total  AOS  AOS  Ref, 136  AOS  Net Amount  Refs, 136  AOS  Net Amount  Total  Net Amount  AOS  Ref, 514  Total  Total  WMO  Net Amount  AOS  Total  AOS  AOS  Total  WMO  Net Amount  AOS  Total  AOS  Total  WMO  Net Amount  AOS  Total  AOS  Total  WMO  Net Amount  1,500,000  AOS  Total  AOS  Total  WMO  Net Amount  1,500,000  AOS  Total  AOS  Total  WMO  Net Amount  1,500,000  AOS  Total  AOS  Total  WMO  Net Amount  2,100,000  AOS  Total  1,650,000  AOS  Total  WMO  Net Amount  2,500,000  AOS  Total  AOS  Total  1,650,000  AOS  Total  AOS		•		
## Answip				
## Amount				
AOS 2,400  Total 26,400  AOS 60,114  Total 661,250  Net Amount 685,136  AOS 68,514  Total 685,136  AOS 86,514  Total 753,650  Net Amount 865,136  AOS 86,514  Total 2,100,000 2,  AOS 210,000  Total 2,310,000  AOS 30,000  Total 330,000  AOS 30,000  AOS 30,000  Total 1,500,000  AOS 150,000  Total 1,650,000  AOS 7001	, .	12,000 12,000		
Total 26,400  Net Amount 601,136  AOS 60,114  Total 685,136  AOS 88,514  Total 753,650  Net Amount 865,136  AOS 86,514  Total 2,100,000 2,  AOS 210,000  Total 2,310,000  AOS 30,000  AOS 30,000  AOS 30,000  AOS 30,000  AOS 150,000  Total 1,500,000  AOS 150,000  AOS 150,000  AOS 150,000  AOS 150,000  AOS 150,000  AOS 20,000  AOS 30,000		1,200 1,200		
## AOS		13,200 13,200		
AOS 60,114  Total 685,136  AOS 68,514  Total 753,650  Net Amount 865,136  AOS 86,514  Total 753,650  AOS 86,514  Total 753,650  Total 753,650  Total 753,650  Total 750,000  AOS 30,000  AOS 30,000  AOS 150,000  Total 1,650,000  AOS 150,000  AOS 150,000  AOS 150,000  AOS 75,650  Total 750,000  AOS 75,650		301,136 200,000		
Total   661,250     Net Amount   685,136     AOS		40,114 20,000		
Net Amount         685,136           AOS         68,514           Total         753,650           AOS         86,514           AOS         86,514           Total         2,100,000         2,           AOS         210,000         2,           Total         2,310,000         2,           WMO         Net Amount         300,000           AOS         300,000           AOS         1,500,000           AOS         150,000           Total         1,550,000           AOS         150,000		441,250 220,000		
AOS 68,514  Total 753,650  Net Amount 865,136  AOS 86,514  Total 951,650  2,100,000 2, AOS 210,000  AOS 210,000  AOS 30,000  AOS 30,000  Total 330,000  AOS 150,000				
Total   753,650		45,314 23,200		
Net Amount   865,136     AOS	ਵੀ	(1)		
Net Amount   865,136     AOS				
## AOS		482,136 319,000	64,000	
Total 951,650  **Fequipment		43,214 31,900	(6, 400)	
## Fequipment  WMO Net Amount 2,100,000 2,  AOS 210,000 2,  Total 300,000  AOS 30,000  Total 330,000  AOS 150,000		530,350 350,900	70,400	
# Equipment  WMO Net Amount 2,100,000 2,  AOS 210,000 2,  Total 300,000  AOS 30,000  Total 330,000  AOS 150,000				
## Equipment  WMO Net Amount 2,100,000 2,  AOS 210,000 2,  Total 2,310,000 2,  Not Amount 300,000  AOS 30,000  Total 330,000  AOS 150,000  AOS 150,000  AOS 150,000  AOS 75,000  AOS 75,000  AOS 75,000				
WMO Net Amount 2,100,000 2,  AOS 210,000 2,  Total 300,000 30,000  AOS 30,000  Total 330,000  WMO Net Amount 1,500,000  AOS 150,000  AOS 150,000  AOS 150,000  AOS 750,000  AOS 750,000				
AOS 210,000 2,  Total 2,310,000 2,  AOS 30,000  Total 330,000  WMO Net Amount 1,500,000  AOS 150,000  Total 1,650,000  AOS 250,000  AOS 250,000		2,100,000		
Total		210,000.		
WMO Net Amount 300,000  AOS 30,000  Total 1,500,000  AOS 150,000  Total 1,650,000  AOS 25,000  AOS 25,000	(1	2,310,000		
AOS 30,000  Total 330,000  Net Amount 1,500,000  AOS 150,000  Total 1,650,000  Net Amount 250,000  AOS 25,000		300,000		
Total 330,000  WMO Net Amount 1,500,000  AOS 150,000  Total 1,650,000  WMO Net Amount 250,000  AOS 25,000		30,000		
WMO Net Amount 1,500,000 AOS 150,000 Total 1,650,000 WMO Net Amount 250,000 AOS 250,000		330,000		
AOS 150,000  Total 1,650,000  WMO Net Amount 250,000 AOS 25,000	1,500,000	1,500,000		
Total 1,650,000 WMO Net Amount 250,000 AOS 25,000	150,000	150,000		
WMO Net Amount 256, 000 AOS 75, 000	1,650,000	1,650,000		
360'30		250,000		
		1000		



 $\overline{\mathbf{Q}}$ 

LIB/00/003 - Modernizing the Libyen Metrological vices United Hations Development Programme

Budget " 🔅 "

Page

Main Source of Funds: 01 - UNDP IPF/TRAC

Executing Agency.....: WMO - World Meterologica! Organization

ONE of a MASS         WINC         I clail         25%, LOOD         15%, COD           ONE of DRS         WINC         NEX Amount         25%, LOOD         15%, COD         15%, COD           ONE of Weather Studio         WIND         NEX Amount         15%, COD         1, 000         100, COD           ONE of A TAXS         WIND         NEX Amount         110, COD         110, AOD         110, AOD           OAS STARILLE Receiving system         WIND         Next Amount         110, AOD         110, AOD           OAS ATAXS         WIND         Next Amount         110, AOD         110, AOD           OAS Line Total         30, AOS         3, 20, AOS         1, COD           OAS Line Total         30, AOS         3, 20, AOS         1, COD           OAS Line Total         3, AOS         3, 20, AOS         1, COD           OAS Line Total         4, AOS         3, 70, AOS         3, 70, AOS           AAS Line Total         4, AOS         3, 70, AOS         3, 70, AOS           AAS AND LINE TOTAL         4, 40, AOS         3, 70, AOS         3, 70, AOS           AAS AND LINE TOTAL         4, 40, AOS         3, 70, AOS         3, 70, AOS         1, 750, AOS           AAS AND LINE TOTAL         AOS         3, 70, A	SBLN Description	Implementing Agency	Bu	Total	2000	2001	2002	2003	
WMO         Net Amount         309,000         30e,000           Total         130,000         30e,000           AOS         7,000         7,000           Total         77,000         77,000           WMO         Net Amount         100,000         100,000           AOS         110,000         100,000           AOS         110,000         110,000           AOS         30,000         325,000           AOS         30,000         320,000           AOS         110,000         110,000           AOS         30,000         320,000           AOS         30,000         320,000           AOS         497,000         3,700         1,600,000           Net Amount         4,970,000         3,707,000         1,760,000           AOS         497,000         3,707,000         1,760,000           AOS         497,000         3,707,000         1,760,000           AOS         407,000         3,707,000         1,760,000           AOS         407,000         3,707,000         1,760,000           AOS         407,000         3,707,000         1,760,000           AOS         407,000         3,707,000	045.04 AMSS	WMO	Total	275,000	275,000				
Total   35,000   10	045.05 DPS	WMO	Net Amount	300,000	300,000				
Total   336,000   366,900			AOS	30,000	30,000				
o         WMO         Net Amount         79,990         "7,000           ving system         WMO         Net Amount         100,000         "7,000         100,000           ving system         WMO         Net Amount         100,000         "7,000         110,000           AOS         10,000         350,000         350,000         110,000           AOS         370,000         370,000         50,000           Total         55,000         55,000         1,600,000           AOS         4970,000         3770,000         1,600,000           AOS         4970,000         3770,000         1,600,000           AOS         4970,000         3770,000         1,600,000           AOS         4970,000         3770,000         1,760,000           AOS         4970,000         3770,000         1,760,000           AOS         4970,000         3,770,000         1,760,000           AOS         4970,000         3,770,000         1,760,000           AOS         4970,000         3,770,000         1,760,000           AOS         4970,000         3,770,000         1,760,000           AOS         5,467,000         3,770,000         1,760,000			Total	330,000	336,000				
VMO         Net Amount Net Amount Not Not Amount Not Amount Not Not Not Not Amount Not Not Not Not Amount Not Not Not Not Not Amount Not Not Not Not Not Not Not Not Not No	045.06 Weather Studio	WMO	Net Amount	70,000	000,000				
VM/IO         Net Amount NMO         77,000         '',000         100,000           AOS         10,000         100,000         100,000           VMMO         Net Amount Net Amount Not Amount AoS         300,000         300,000         300,000           AOS         50,000         50,000         50,000         50,000           AOS         50,000         50,000         160,000           Net Amount AoS         4,970,000         337,000         1,600,000           AOS         497,000         3,770,000         1,600,000           AOS         497,000         3,770,000         1,600,000           Net Amount AoS         5,467,000         3,770,000         1,600,000           AOS         497,000         3,770,000         1,760,000           AOS         497,000         3,707,000         1,760,000           AOS         497,000         3,707,000         1,760,000           AOS         497,000         3,707,000         1,760,000           AOS         5,000         1,760,000         1,000           AOS         5,000         1,500         27,500         1,000           AOS         5,000         15,000         27,500         1,000			AOS	7,000	000':				
ving system         WMO         Net Amount Not         100,000         100,000           AOS         10,000         300,000         100,000           Total         300,000         300,000         110,000           AOS         30,000         300,000         110,000           AOS         50,000         50,000         100,000           Net Amount         50,000         5,000         1,600,000           Not Amount         4,970,000         3,370,000         1,600,000           Not Amount         4,970,000         3,370,000         1,600,000           AOS         497,000         3,370,000         1,600,000           AOS         497,000         3,370,000         1,600,000           AOS         497,000         3,770,000         1,760,000           AOS         497,000         3,770,000         1,760,000           AOS         497,000         3,770,000         1,760,000           AOS         5,467,000         3,770,000         1,760,000           AOS         5,000         15,000         27,500         1,000           AOS         5,000         15,000         27,500         1,000           AOS         5,000         15,000 <td></td> <th></th> <th>Total</th> <td>77,000</td> <td>000,77</td> <td></td> <td></td> <td></td> <td></td>			Total	77,000	000,77				
Total	045.07 Satellite Recieving system	WMO	Net Amount	100,000		100,000			
VMMO         Net Amount         300,000         350,000         110,000           AOS         30,000         350,000         110,000           Total         310,000         50,000         50,000           AOS         5,000         5,000         1,600,000           AOS         497,000         3,370,000         1,600,000           Net Amount         4,970,000         3,370,000         1,600,000           VT70AL         Net Amount         4,970,000         3,770,000         1,600,000           VT70AL         Net Amount         4,970,000         3,770,000         1,600,000           AOS         497,000         3,770,000         1,600,000           AOS         497,000         3,770,000         1,600,000           AOS         497,000         3,770,000         1,760,000           AOS         5,467,000         3,770,000         1,760,000           AOS         5,000         1,500         2,500         1,000			AOS	10,000		10,000			
WMO         Net Amount         300,000         30,000           AOS         30,000         30,000           Total         330,000         30,000           AOS         5,000         50,000           AOS         5,000         50,000           AOS         497,000         3,370,000         1,600,000           AOS         497,000         3,370,000         1,760,000           VTTOTAL         Net Amount         4,970,000         3,370,000         1,760,000           VTTOTAL         Net Amount         4,970,000         3,370,000         1,760,000           AOS         497,000         3,370,000         1,760,000           AOS         497,000         3,770,000         1,760,000           AOS         497,000         3,770,000         1,760,000           AOS         497,000         3,770,000         1,760,000           AOS         5,000         15,000         2,500         1,000           AOS         5,000         1,500         2,500         1,000           AOS         5,000         1,500         2,500         1,000           AOS         5,000         1,500         2,500         1,000           AOS<			Total	110,000		110,000			
AOS  Total  Total  320,000  Sc,000  AOS  F,000  Total  Net Amount  4,970,000  3,770,000  Total  S,467,000  AOS  WEOUS  Costs  WMO  Net Amount  50,000  Total  S,467,000  Total  S,5000  Total  S,5000  Total  SS,000  Total  Total  SS,000  Total  Total  SS,000  Total  Total  Total  Total  SS,000  Total	045.08 ATWS	WMO	Net Amount	300,000	300,000				
Total 330,000 55,000  AOS 5,000 5,000  Net Amount 4,970,000 5,700  Total 5,000 3,370,000 1,600,000  AOS 497,000 3,370,000 1,600,000  AOS 497,000 3,770,000 1,600,000  Total 5,000 1,760,000  AOS 5,000 1,500 10,000  Total 55,000 1,500 10,000  AOS 5,000 15,000 11,000  Net Amount 50,000 15,000 1,000  AOS 5,000 15,000 10,000  Net Amount 50,000 15,000 25,000 10,000  AOS 5,000 15,000 25,000 11,000  AOS 5,000 15,500 27,500 11,000  AOS 5,000 15,500 27,500 11,000  AOS 5,000 16,500 25,000 11,000  AOS 5,000 16,500 25,000 11,000  AOS 5,000 16,500 25,000 11,000			AOS	30,000	30,000				
squipment         WMO         Net Amount         50,000         5,000         5,000           AOS         5,000         5,000         1,600,000           Net Amount         4,970,000         3,3770,000         1,600,000           AOS         497,000         3,3770,000         1,600,000           AOS         497,000         3,3770,000         1,600,000           AOS         497,000         3,3770,000         1,760,000           AOS         497,000         3,777,000         1,600,000           AOS         497,000         3,777,000         1,760,000           AOS         5,467,000         3,777,000         1,760,000           AOS         5,000         1,760,000         10,000           AOS         5,000         1,500         2,500         1,000			Total	330,000	330,000				
AOS       5,000       5,000         Total       55,000       3,370,000       1,600,000         AOS       4970,000       3,370,000       1,600,000         AOS       4970,000       3,770,000       1,760,000         AOS       4970,000       3,770,000       1,600,000         AOS       4970,000       3,770,000       1,600,000         AOS       5,467,000       3,707,000       1,760,000         AOS       5,467,000       3,707,000       1,760,000         AOS       5,000       1,500       2,500       1,000         AOS       5,000       1,500       2,500       1,000         AOS       5,000       1,500       2,500       10,000         AOS       5,000       1,500       2,500       10,000         AOS       5,000       1,500       2,500       10,000         AOS       5,000       1,500       2,500       1,000         AOS       5,000       1,500 <td>045.09 Miscellenous Equipment</td> <th>WMO</th> <th>Net Amount</th> <td>50,000</td> <td>-000,000</td> <td></td> <td></td> <td></td> <td></td>	045.09 Miscellenous Equipment	WMO	Net Amount	50,000	-000,000				
VIT TOTAL         55,000         55,000         1,600,000           AOS         4970,000         3,376,000         1,600,000           AOS         4970,000         3,377,000         1,600,000           VIT TOTAL         Net Amount         4,970,000         3,370,000         1,600,000           AOS         497,000         3,707,000         1,760,000           AOS         5,467,000         3,707,000         1,760,000           Net Amount         50,000         15,000         25,000         10,000           AOS         5,000         1,500         25,000         1,000           AOS         5,000         1,500         2,500         1,000           AOS         5,000         1,500			AOS	5,000	5,000				
Net Amount         4,970,000         3,370,000         1,600,000           AOS         497,000         3,370,000         1,600,000           VT TOTAL         Net Amount         4,970,000         3,370,000         1,760,000           VNEOUS         Total         5,467,000         3,777,000         1,760,000           NNEOUS         AOS         497,000         3,777,000         1,760,000           NAMO         Net Amount         50,000         15,000         25,000         10,000           AOS         5,000         15,000         27,500         10,000           AOS         5,000         15,000         25,000         10,000           AOS         5,000         15,000         27,500         10,000           AOS         5,000         1,6500         27,500         10,000			Total	55,000	55,000				
AOS         497,000         337,000         160,000           Total         5,467,000         3,77,000         1,760,000           AOS         497,000         3,370,000         1,600,000           Total         5,467,000         3,707,000         1,760,000           INFOUS         AOS         5,000         15,000         10,000           AOS         5,000         15,000         25,000         10,000           Net Amount         50,000         15,000         25,000         10,000           AOS         5,000         1,500         27,500         1,000           AOS         5,000         1,500         27,500         1,000	045.99 Line Total		Net Amount	4,970,000	3,370,000	1,600,000			
VT TOTAL         Net Amount AOS         5,467,000         3,370,000         1,760,000           AOS         497,000         3,370,000         1,600,000           Total         5,467,000         3,707,000         1,760,000           INSO         1,760,000         1,760,000           AOS         5,000         15,000         25,000         10,000           AOS         5,000         1,500         27,500         10,000           AOS         5,000         15,000         25,000         10,000           AOS         5,000         15,000         25,000         10,000           AOS         5,000         15,000         25,000         10,000           AOS         5,000         1,500         25,000         10,000           AOS         5,000         1,500         25,500         10,000           AOS         5,000         1,500         27,500         1,000           AOS         5,000         16,500         27,500         1,000			AOS	497,000	337,000	160,000			
Net Amount         4,970,000         3,370,000         1,600,000           AOS         497,000         3,707,000         1,760,000           Total         5,467,000         3,707,000         1,760,000           Losts         Net Amount         50,000         15,000         25,000         10,000           AOS         5,000         1,500         2,500         10,000           Net Amount         50,000         1,500         25,000         10,000           AOS         5,000         1,500         25,000         1,000           AOS         5,000         1,500         25,000         1,000           AOS         5,000         1,500         27,500         1,000           AOS         5,000         1,500         27,500         1,000			Total	5,467,000		1,760,000			
NPET POTAL         Net Amount         4,970,000         3,370,000         1,600,000           AOS         497,000         3,370,000         1,600,000           Total         5,467,000         3,707,000         1,760,000           INFOUS         S,467,000         1,760,000         10,000           AOS         5,000         15,000         25,000         1,000           AOS         5,000         1,500         27,500         11,000           AOS         5,000         15,000         25,000         10,000           AOS         5,000         1,500         25,000         10,000           AOS         5,000         15,000         25,000         10,000           AOS         5,000         1,500         25,000         10,000           AOS         5,000         1,500         25,000         10,000           AOS         5,000         16,500         27,500         11,000								*	
AOS 497,000 337,000 160,000  Total 5,467,000 3,707,000 1,760,000  Costs  WMO Net Amount 50,000 15,000 25,000 1,000  Total 55,000 15,000 27,500 11,000  Net Amount 50,000 15,000 27,500 11,000  AOS 5,000 16,500 27,500 11,000			Net Amount	4,970,000	3,370,000	1,600,000			
Costs         WMO         Net Amount Not Not Amount Not Amount Not Not Not Not Amount Not Not Not Not Not Not Not Not Not No			AOS	497,000	337,000	160,000			
Costs         Net Amount         50,000         15,000         25,000         10,000           AOS         5,000         1,500         27,500         11,000           Total         55,000         15,000         27,500         11,000           AOS         5,000         1,500         25,000         10,000           AOS         5,000         1,500         2,500         1,000           Total         55,000         1,500         27,500         1,000			Total	5,467,000	3,707,000	1,760,000			
costs         WMO         Net Amount         50,000         15,000         25,000         10,000           AOS         5,000         1,500         27,500         11,000           Total         55,000         15,000         27,500         11,000           AOS         5,000         1,500         25,000         10,000           AOS         5,000         1,500         27,500         10,000           Total         55,000         1,500         27,500         11,000									
S         VMMO         Net Amount         50,000         15,000         25,000         10,000           AOS         5,000         1,500         27,500         1,000           Total         55,000         15,000         27,500         11,000           AOS         5,000         1,500         25,000         10,000           Total         55,000         1,500         2,500         1,000           Total         55,000         1,500         2,500         1,000									
costs         VVMO         Net Amount         50,000         15,000         25,000         10,000           AOS         5,000         1,500         27,500         1,000           Total         55,000         15,000         27,500         11,000           AOS         5,000         1,500         25,000         10,000           Total         55,000         1,500         2,500         1,000           Total         55,000         16,500         27,500         11,000									
s         WMO         Net Amount         50,000         15,000         25,000           AOS         5,000         1,500         27,500           Total         55,000         15,000         25,000           AOS         5,000         1,500         2,500           Total         55,000         1,500         2,500									
AOS       5,000       1,500       2,500         Total       55,000       15,000       27,500         Net Amount       50,000       15,000       25,000         AOS       5,000       1,500       2,500         Total       55,000       16,500       27,500	052.01 Reporting Costs	WMO	Net Amount	50,000	15,000	25,000	10,000		
Total         55,000         15,500         27,500           Net Amount         50,000         15,000         25,000           AOS         5,000         1,500         2,500           Total         55,000         16,500         27,500			AOS	5,000	1,500	2,500	1,000		
Net Amount         50,000         15,000         25,000           AOS         5,000         1,500         2,500           Total         55,000         16,500         27,500			Total	55,000	16,500	27,500	11,000		
5,000 1,500 2,500 55,000 16,500 27,500	052.99 Line Total		Net Amount	50,000	15,000	25,000	10,000		
55,000 16,500 27,500			AOS	5,000	1,500	2,500	1,000		
			Total	55,000	16,500	27,500	11,000		

LIB/00/003 - Modernizing the Libyan Metrological vices United Nations Development Programme

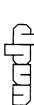
Budaef A"

2

Page

Main Source of Funds: 01 - UNDP IPF/TRAC
Executing Agency.....: WMO - World Meterological Organization

SBLN	SBLN Description	Implementing Agency	Total	2000	2001	2002	2003	
059.	MISCELLANEOUS TOTAL	Net Amount AOS Total	50,000	1,500	25,000	10,000		
099.	BUDGET TOTAL	Net Amount W/M AOS Total	636,364 636,364 5,000,000	1,072,636 19.0 103,264 4,435,900	2,167,000 23.0 210,700 2,317,700	224,000 21.0 22,400 246,400	0000	



LIB/00/003 - Modernizing the Libyan Metrologica rvices United Nations Development Programme

9

Page

Main Source of Funds: 01 - UNDP IPF/TRAC

Executing Agency.....: WMO - World Meterological Organization

SBLN	Donor	Funding Institution		Total	2000	2001	2002	2003	
101.	Government cost-sharing	t-sharing							
101.01	LIB	MD	Net Contrib.	6,363,636	4,032,636	2,107,000	224,000		
			AOS	634,364	415,264	210,700	22,400		
			Total	7,000,000	4,435,900	2,317,700	246,400		
101.99	101.99 Line Total		Net Contrib.	6,363,636	4,032,636	2,107,000	224,000		
			AOS	636,364	403,264	210,700	22,400		
			Total	7,000,000	4,435,900	2,317,700	246,400		
109.	COST SHARING TOTAL	TOTAL	Net Contrib.	6,363,636	4,032,636	2,107,000	224,000		
			AOS	636,364	403,264	210,700	22,400		
			Total	7,000,000	4,435,900	2,317,700	246,400		
:									
999.	NET CONTRIBUTION	NOV	Net Contrib.	0	C	0	.00	0	



# United Nations Development Programme

C/S Schedule of Payments

Project

Main Source of Funds AOS Source of Funds Executing Agency Budget Currency LIB/00/003//16 Modernizing the Libyan Metrological Services

UNDP IPF/TRAC

03

WMO - World Meterological Organization

USD

			**		
Subline Donor	Year	Date	<b>Budgeted Amount</b>	Scheduled Amount	Balance
101.01 LIB					
	2000				
		01/07/2000		4,435,900.00	
			4,435,900.00	4,435,900.00	0.00
	2001				
		01/03/2001		2,317,700.00	
			2,317,700.00	2,317,700.00	0.00
	2002				
		01/03/2002		246,400.00	
			246,400.00	246,400.00	0.00
	2003				
		01/01/2003		0.00	
			0.00	0.00	0.00
		Grand Total	7,000,000.00	7,000,000.00	0.00